ESTADOS FINANCIEROS ARMONIZADOS

MAYO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$47,137.39	$1,403,984.55	$438,178.54	$438,178.54	$965,806.01
SEGURIDAD PUBLICA	$335,665.68	$74,155.58	$409,821.26	$310,304.68	$310,304.68	$99,516.58
PROTECCION CIVIL	$415,494.53	$29,971.19	$445,465.72	$199,710.42	$199,710.42	$245,755.30
SINDICATURA	$1,149,773.47	$8,265.20	$1,158,038.67	$344,071.70	$344,071.70	$813,966.97
REGIDURIA	$799,070.91	$1,320.50	$800,391.41	$231,450.50	$231,450.50	$568,940.91
SECRETARIA	$707,849.39	$46,760.49	$754,609.88	$270,508.54	$270,508.54	$484,101.34
TRANSPARENCIA	$166,037.63	-	$166,037.63	$50,543.82	$50,543.82	$115,493.81
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$41,623.70	$430,848.20	$176,303.58	$176,303.58	$254,544.62
EDUCACION Y CULTURA	$350,248.50	$108,296.05	$458,544.55	$194,698.88	$194,698.88	$263,845.67
TURISMO	$200,099.75	$1,693,223.65	$1,893,323.40	$82,135.20	$82,135.20	$1,811,188.20
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$5,647.05	$215,354.27	$71,078.15	$71,078.15	$144,276.12
COMUNICACION SOCIAL	$438,069.32	$148,356.39	$586,425.71	$300,349.36	$300,349.36	$286,076.35
INFORMATICA Y SISTEMAS	$181,755.62	$25,839.26	$207,594.88	$85,538.66	$85,538.66	$122,056.22
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$22,363.24	$238,845.99	$86,611.66	$86,611.66	$152,234.33
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$397,105.04	$2,488,115.39	$1,044,576.59	$1,044,576.59	$1,443,538.80
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$720,051.36	$720,051.36	$1,698,201.75
TESORERIA	$56,705,846.75	$-20,626,835.41	$36,079,011.34	$4,309,759.48	$4,309,759.48	$31,769,251.86
OFICIALIA MAYOR	$1,539,732.89	$6,488.85	$1,546,221.74	$488,496.53	$488,496.53	$1,057,725.21
RECURSOS HUMANOS	$767,709.78	$1,830.23	$769,540.01	$187,832.64	$187,832.64	$581,707.37
ORGANO DE CONTROL INTERNO	$369,068.14	$90,130.94	$459,199.08	$207,328.40	$207,328.40	$251,870.68
CATASTRO	$644,167.10	$17,132.88	$661,299.98	$225,893.42	$225,893.42	$435,406.56
JURIDICO	$292,074.86	$42,262.80	$334,337.66	$127,180.49	$127,180.49	$207,157.17
OBRAS PUBLICAS	$1,605,425.81	$17,942,646.14	$19,548,071.95	$5,509,274.01	$5,509,274.01	$14,038,797.94
REGISTRO CIVIL	$1,003,551.20	$20,871.08	$1,024,422.28	$343,160.55	$343,160.55	$681,261.73
SERVICIOS MUNICIPALES	$3,293,451.92	$342,519.04	$3,635,970.96	$1,302,716.37	$1,302,716.37	$2,333,254.59
DESARROLLO ECONOMICO	$297,300.19	$1,154,385.68	$1,451,685.87	$1,131,049.90	$1,131,049.90	$320,635.97
Total del Gasto	**$77,943,918.53**	**$1,641,496.96**	**$79,585,415.49**	**$18,438,803.43**	**$18,438,803.43**	**$61,146,612.06**

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

C. RAFAEL AGUILAR MARTINEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA ÚNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZALEZ FUENTES
TESORERA MUNICIPAL

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029